TAXBASE CALCULATION SCHEDULE 2024-25

APPENDIX 1

Line	Band	@	A	B	C	D	E	F	G	H	Total
	Actual current properties										
1	Dwellings on database 13/12/2023	0	8,223	31,726	35,740	24,892	13,076	4,782	1,252	51	119,742.0
2	Exemptions (minus)	0	1,992	1,214	703	504	281	138	17	3	4,852.0
	Disabled Reductions of Band:										
3	Add to Lower Bands	5	38	61	64	67	29	1	0	0	265.0
4	Take from Higher Bands (minus)	0	5	38	61	64	67	29	1	0	265.0
5	**Line 1-2+3-4 = *H***	**5**	**6,264**	**30,535**	**35,040**	**24,391**	**12,757**	**4,616**	**1,234**	**48**	**114,890.0**
	Single Person Discounts										
	Number in *H* above Entitled to										
	One 25% Discount SPD	-4	-3,661	-15,906	-12,636	-6,229	-2,237	-643	-172	-1	-41,489.0
	One 25% Discount with disregards	0	-26	-279	-359	-250	-116	-30	-5	0	-1,065.0
	Total	-4	-3,687	-16,185	-12,995	-6,479	-2,353	-673	-177	-1	-42,554.0
7	**Line 6 x 25%**	**-1**	**-922**	**-4,046**	**-3,249**	**-1,620**	**-588**	**-168**	**-44**	**0**	**-10,638.5**
8	Number in *H* above Entitled to										
	Two 25% (50%) Discount	0	0	-9	-11	-5	-10	-7	-4	-7	-53.0
9	**Line 8 X 50%**	**0.00**	**0.00**	**-4.50**	**-5.50**	**-2.50**	**-5.00**	**-3.50**	**-2.00**	**-3.50**	**-26.5**
	No in *H* above entitled to										
	25% discount Uninhabitable / major works	0	0	-4	-7	-6	-3	-1	-6	0	-27.0
10	**25% of above**	**0.00**	**0.00**	**-1.00**	**-1.75**	**-1.50**	**-0.75**	**-0.25**	**-1.50**	**0.00**	**-6.8**
	No in *H* above entitled to 1 month reduction		-51	-141	-162	-112	-44	-20	-6	-4	-540.0
10a	**8.3% of above**		**-4.23**	**-11.70**	**-13.45**	**-9.30**	**-3.65**	**-1.66**	**-0.50**	**-0.33**	**-44.8**
	No in *H* above charged (2 years) Plus new CTax Premium (! year) - after one year 100%		31	116	116	92	65	86	21	1	528.0
10b	**100% of above**		**31.00**	**116.00**	**116.00**	**92.00**	**65.00**	**86.00**	**21.00**	**1.00**	**528.0**
	No in *H* above charged Empty Homes Premium 200%		11	26	30	28	12	5	3	1	116.0
10c	**200% of above**		**22.00**	**52.00**	**60.00**	**56.00**	**24.00**	**10.00**	**6.00**	**2.00**	**232.0**
	No in *H* above entitled to 0% Discount	0	90	248	310	224	83	28	5	0	988.0
11	**0% of above**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**
12	**Total Discounts = Q**	**-1**	**-873**	**-3,895**	**-3,093**	**-1,485**	**-509**	**-78**	**-21**	**-1**	**-9,956.6**
13	**Line 5+ Line 12 Properties after Discounts)**	**4**	**5,391**	**26,640**	**31,947**	**22,906**	**12,248**	**4,538**	**1,213**	**47**	**104,933.4**
	Estimated changes likely										
14	Properties Awaiting Banding	0	0	0	493	0	0	0	0	0	493.0
15	New Properties	0	0	0	285	0	0	0	0	0	285.0
16	**Line 14 + Line 15**	**0**	**0**	**0**	**778**	**0**	**0**	**0**	**0**	**0**	**778.0**
17	Properties to be Deleted		0	0	-228	0	0	0	0	0	-228.0
18	Known Errors in Valuation List		0	0	0	0	0	0	0	0	0.0
19	**Line 17 + Line 18**	**0**	**0**	**0**	**-228**	**0**	**0**	**0**	**0**	**0**	**-228.0**
20	**Line 16 + Line 19 (Net Estimated Changes)**	**0**	**0**	**0**	**550**	**0**	**0**	**0**	**0**	**0**	**550.0**

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APPENDIX 1

Line	Band	@	A	B	C	D	E	F	G	H	Total
21	**Assumed Exemptions**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**
22	Assumed Discounts on										
	Ratio of Line 12 to 5		0	0	0	0	0	0	0	0	**0.0**
	Changes to Status of Existing Properties:										
23	**Change in Discounts**		0	0	0	0	0	0	0	0	**0.0**
24	**Change in Exemptions**		0	0	0	0	0	0	0	0	**0.0**
	Expected appeals against bands:										
25	**Add to Lower Bands**		0	0	0	0	0	0	0	0	**0.0**
26	**Take from Higher Bands**		0	0	0	0	0	0	0	0	**0.0**
27	**Line 20+21+22+23+24+25+26 = *J***	0	0	0	**550**	0	0	0	0	0	**550.0**
	CTRS Discount										
	Ttl Band reduction based on total monetary award	-1	-1,333	-6,902	-5,295	-2,857	-1,557	-530	-51	0	-18526.5
	Expected in year changes	0	0	0	0	0	0	0	0	0	0.0
28	**Total CTS Band Equivalent**	**-1**	**-1,333**	**-6,902**	**-5,295**	**-2,857**	**-1,557**	**-530**	**-51**	**0**	**-18526.5**
29	**H - Q + J - Z**	**3**	**4,058**	**19,737**	**27,202**	**20,049**	**10,692**	**4,008**	**1,166**	**47**	**86956.9**
30	**To calculate band equivalents**	*0.556*	0.667	0.778	0.889	1.000	1.222	1.444	1.667	2.000	
31	**Band D Equivalent:Lines 29x30**	**1**	**2,705**	**15,351**	**24,179**	**20,049**	**13,068**	**5,790**	**1,936**	**94**	**83173.1**
32	Contributions in lieu of Class O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
34	**Band D equivalent for Taxbase calculation**						***Before allowance for collection rate***				**83173.1**
36	**Band D equivalent for Taxbase calculation after non-collection allowance 6.5% applied (93.5% Collection)**										**77766.9** [1]

[1] Administrator:
Adjust once 19/20 figure known